

Agency Volume Report

8/18/2003

From: 10/1/2000

To: 10/31/2000

A.R.C. Airline Activity	----- Current Period -----			----- Year To Date -----		
	Transactions	Sales	Percent	Transactions	Sales	Percent
AMERICAN AIRLINES	2	\$304.40	1.7 %	3	\$2,304.40	3.9 %
CONTINENTAL AIRLINES	1	\$352.00	2.0 %	1	\$352.00	0.6 %
DELTA AIR LINES INC	4	\$5,903.50	33.4 %	24	\$22,141.30	37.0 %
NORTHWEST AIRLINES	3	\$7,431.00	42.0 %	9	\$26,709.50	44.6 %
AIR CANADA	2	\$810.50	4.6 %	2	\$810.50	1.4 %
TRANS WORLD AIRLINES	3	\$2,392.00	13.5 %	3	\$2,392.00	4.0 %
UNITED AIRLINES	2	\$262.00	1.5 %	4	\$2,405.50	4.0 %
USAIR	0	\$0.00	0.0 %	2	\$1,945.50	3.3 %
AIRTRAN AIRWAYS	0	\$0.00	0.0 %	1	\$77.00	0.1 %
AMERICAN TRANS AIR	0	\$0.00	0.0 %	1	\$129.50	0.2 %
MIDWAY AIRLINES	0	\$0.00	0.0 %	1	\$352.00	0.6 %
AIR NOVA	1	\$227.40	1.3 %	1	\$227.40	0.4 %
Totals For A.R.C. Airlines:	18	\$17,682.80	100%	52	\$59,846.60	100%
<u>Hotel Bookings</u>						
LEXINGTON SERVICES	3	\$488.00	30.0 %	8	\$1,761.00	33.6 %
ADAMS MARK HOTELS	0	\$0.00	0.0 %	1	\$750.00	14.3 %
QUALITY INN	1	\$142.00	8.7 %	2	\$284.00	5.4 %
HOLIDAY INN	1	\$89.00	5.5 %	2	\$178.00	3.4 %
HYATT	1	\$195.00	12.0 %	2	\$390.00	7.4 %
MARRIOTT	1	\$378.00	23.2 %	2	\$756.00	14.4 %
OMNI	1	\$209.00	12.9 %	2	\$418.00	8.0 %
PREFERRED	1	\$125.00	7.7 %	2	\$250.00	4.8 %
WESTIN HOTELS	0	\$0.00	0.0 %	1	\$450.00	8.6 %
Totals For Hotel:	9	\$1,626.00	86.5 %	22	\$5,237.00	89.6 %
<u>Car Rental Bookings</u>						
AVIS	0	\$0.00	0.0 %	1	\$100.00	16.4 %
HERTZ	4	\$254.02	100.0 %	8	\$508.04	83.6 %
Totals For Car Rental:	4	\$254.02	13.5 %	9	\$608.04	10.4 %
Totals For All Cars/Hotels*:	13	\$1,880.02	100%	31	\$5,845.04	100%

* Car/Hotel Values Are Based On Bookings Only

10:48 am

JOE'S WORLDWIDE TRAVEL #1

Page 2

Agency Volume Report

8/18/2003

From: 10/1/2000

To: 10/31/2000

Nonarc Air

A.R.C.	0	\$0.00	0.0 %	1	\$3,000.00	99.5 %
SERVICE FEES	0	\$0.00	0.0 %	1	\$15.00	0.5 %
Totals For Nonarc Air:	0	\$0.00	0.0%	2	\$3,015.00	3.5 %

Tours

VALUE	0	\$0.00	0.0 %	1	\$5,000.00	100.0 %
Totals For Tours:	0	\$0.00	0.0%	1	\$5,000.00	5.8 %

Cruises

VALUE	1	\$200.00	100.0 %	1	\$200.00	100.0 %
Totals For Cruises:	1	\$200.00	55.6%	1	\$200.00	0.2 %

Svc Fee

SERVICE FEES	10	\$160.00	100.0 %	19	\$77,790.00	100.0 %
Totals For Svc Fee:	10	\$160.00	44.4%	19	\$77,790.00	90.4 %

Totals For Non-A.R.C. Product Codes:	11	\$360.00	100%	23	\$86,005.00	100%
---	-----------	-----------------	-------------	-----------	--------------------	-------------

Total Branch Volume:	\$19,922.82	\$151,696.64
-----------------------------	--------------------	---------------------

** Car/Hotel Values Are Based On Bookings Only*